

Long-Range Building Program  
Executive Recommendation - 2015 Biennium  
Long-Range Planning Subcommittee Recommendation

**Bonded Projects by Fund Type (HB 14)**

| Rank | Agency / Project   | Bond Proceeds | LRBP            |             |               |               | State Special | Proprietary  | Authorization | Total         | % of Total |   |
|------|--|---------------|-----------------|-------------|---------------|---------------|---------------|--------------|---------------|---------------|------------|---|
|      |  |               | Capital Project | SBCEP State | Special Funds | State Special |               |              |               |               |            |   |
| 12   | Construct Butte Justice Center   | \$1,600,000   |                 |             |               |               |               |              | \$1,600,000   | \$3,200,000   | \$0        | Bond proceed appropriation increased                              |
|      | Subtotal Department of Justice   | \$1,600,000   | \$0             | \$0         | \$0           | \$0           | \$0           | \$0          | \$1,600,000   | \$3,200,000   | 2.0%       |   |
|      | Montana Historical Society   | 23,000,000    |                 |             |               |               |               |              | 5,500,000     | 28,500,000    | 17.6%      |   |
| 8    | Montana Heritage Center  |               |                 |             |               |               |               |              | \$5,500,000   | \$28,500,000  | 17.6%      |   |
|      | Subtotal Historical Society  | \$23,000,000  | \$0             | \$0         | \$0           | \$0           | \$0           | \$0          | \$5,500,000   | \$28,500,000  | 17.6%      |   |
|      | Montana University System  |               |                 |             |               |               |               |              |               |               |            |   |
| 1    | Renovate Romney Hall Classroom, MSU-Bozeman                                | 20,000,000    |                 |             |               |               |               |              | 5,000,000     | 25,000,000    | 15.4%      | Authorization provided for the development of program replacement |
| 2    | Construct Science & Instructional Tech Building Addition, MSU-Billings     | 10,000,000    |                 |             |               |               |               |              | 5,000,000     | 15,000,000    | 9.3%       |   |
| 3    | Replace Roof, MSU Great Falls College of Technology                        | 1,000,000     |                 |             |               |               |               |              | 1,000,000     | 1,000,000     | 0.6%       |   |
| 4    | Automotive Technology Center, MSU-Northern                                 | 4,900,000     |                 |             |               |               |               |              | 3,000,000     | 7,900,000     | 4.9%       |   |
| 5    | University of Montana - Missoula College of Technology                     | 29,000,000    |                 |             |               |               |               |              | 3,000,000     | 32,000,000    | 19.7%      | Authorization and scope of project reduced                        |
| 6    | Main Hall Renovation, Ph 3, U of M - Western                               | 4,000,000     |                 |             |               |               |               |              | 500,000       | 4,500,000     | 2.8%       |   |
| 7    | Construct Natural Resource Research Center Addition, MT Tech of the U of M | 5,000,000     |                 |             |               |               |               |              | 5,000,000     | 10,000,000    | 6.2%       |   |
| 9    | SA Jabs Hall, MSU-Bozeman  |               |                 |             |               |               |               |              | 20,000,000    | 20,000,000    | 12.3%      | Authorization reduced   |
| 10   | SA Athlete Academic Center, U of M-Missoula                                |               |                 |             |               |               |               |              | 2,500,000     | 2,500,000     | 1.5%       |   |
| 11   | SA Gilkey Executive Education Center, U of M-Missoula                      |               |                 |             |               |               |               |              | 9,300,000     | 9,300,000     | 5.7%       |   |
| 12   | Mansfield Library Student Success, UofM-Missoula                           |               |                 |             |               |               |               |              | 3,200,000     | 3,200,000     | 2.0%       | Authorization provided  |
|      | Subtotal Montana University System   | \$73,900,000  | \$0             | \$0         | \$0           | \$0           | \$0           | \$0          | \$56,500,000  | \$130,400,000 | 80.4%      |   |
|      | Total Bond Program:  | \$98,500,000  | \$0             | \$0         | \$0           | \$0           | \$0           | \$0          | \$63,600,000  | \$162,100,000 | 100.0%     |   |
|      | Total Long-Range Building Program (HB 5 and HB 14)                         | \$98,500,000  | \$27,626,000    | \$3,500,000 | \$29,260,000  | \$26,130,000  | \$600,000     | \$68,600,000 | \$254,216,000 |               |            |   |

\*\*\*Noted adjustments are changes from the Jan. 7 - Gov. Bullock budget proposal



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